

FRRR Budget help sheet

Total Project \$75

Total Project Income

1b Amount requested from FRRR 20
1c Cash contribution from your organisation 15
2 Income - Cash contribution from other sources 17
4 In-kind Contributions 23

= \$75

Total Project Expenditure \$75

3 Expenditure 52
4 In-kind Contributions 23

= \$75

Balance - Total Income less Total Expenditure

Please note: Total expenditure must equal total income therefore balance should be zero

Total Project Income \$75 - Total Project Expenditure \$75 = \$0