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Budget

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* Required before final submission

Project Budget

Please enter whole dollars and numbers only (no commas, decimal points or \$ signs)

1 Income - FRRR Request & Your Organisation's Contribution

Please enter whole dollars and numbers only (no commas, decimal points or \$ signs)

* Total project cost * Amount requested from FRRR * Does the amount requested cover the full project cost?

1a

1b

Cash contribution from your organisation

1c

2 Income - Cash contribution from other sources

Please enter whole dollars and numbers only (no commas, decimal points or \$ signs)

Who and What

e.g. Name of organisation or fundraising activity. Other funding from local or state government

1. Income Who and What

Amount

whole dollars only

Confirmed

Yes/No

Total Cash contribution from other sources

Click to calculate

17

3 Expenditure

e.g. Provide a description of project expenses - "Kitchen materials (oven \$798; Sink \$279; Dishwasher \$603)" "Amount - 1680"
Where possible, upload quotes for items over \$1,000 in the Quotes area below.

Please enter whole dollars and numbers only (no commas, decimal points or \$ signs)

Expenditure item

Description

1. Sink

Amount

Whole dollars only

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
Total Cash Expenditure	Click to calculate 52

What will FRRR funds pay for?

1. Sink

4

In-kind Contributions
Include an estimated value for non-cash contributions such as services, equipment, time and materials.
For services provided by volunteers, please cost their services at \$41 per hour.
Please enter whole dollars and numbers only (no commas, decimal points or \$ signs)

In-kind Support – Who	In-kind Support – What	Amount
Description	Description	Whole dollars only
<input type="text" value="1. ABC org"/>	<input type="text" value="1. Labour (#hrs x #vols)"/>	<input type="text" value="23"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Total In-kind Contributions	Click to calculate 23	

Additional information or comments regarding In-kind Contributions.

1. ABC organisation volunteers all have required Working with children checks

Budget Summary

Total Project Income 1b + 1c + 2 + 4

Total (FRRR request + Organisation cash contribution + Other cash contribution + In-kind contribution)

Click to calculate
75

Total Project Expenditure 3 + 4

Total (Cash Expenditure + In-kind Contribution)

Click to calculate
75

Balance - Total Income less Total Expenditure

Please note: Total expenditure must equal total income therefore balance should be zero.

Click to calculate
0

Quotes

Upload and attach copies of quotes, where possible for items over \$1,000. Please note files can be no larger than 10MB.

Attach expenditure quotes here.

Browse for the document and upload here

Choose file No file chosen

Upload

Additional expenditure quotes

Browse for the document and upload here

Choose file No file chosen

Upload

Additional expenditure quotes

Browse for the document and upload here

Choose file No file chosen

Upload

Additional expenditure quotes

Browse for the document and upload here

Choose file No file chosen

Upload

Clicking Next will save your application and move on to the next section.

Save & Finish Later

Next